

AUGUSTA INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS - 06, 07 - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Augusta School	Permanent	PS-12 Center	289/275

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Augusta School Original Building	27,358 sf.	
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$2,195,944
2. Augusta School Music Building	2,240 sf.	
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$137,308
3. Augusta School Gymnasium	17,734 sf.	
Major Renovation to include; site development, roof replacement, doors, hardware, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$710,498
4. Augusta School Boiler Building	1,446 sf.	
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$134,384

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct: 11 Interactive Smart Boards	\$6,500 per clrm.	\$71,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
1. Central Office			
Construct: Construct a new central office facility.	3,100 sf.	74%	\$603,243
2. Central Storage			
Construct: Construct a new central storage facility.	2,500 sf.	74%	\$270,270
3. Central Bus Garage			
Construct: Construct a new bus garage facility.	2,400 sf.	74%	\$389,189

DISTRICT UNMET NEED

\$4,440,837

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Augusta School Media Building	3,952 sf.	
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$155,537